DEFENSE PROGRAM OFFICE FOR MISSION ASSURANCE

FY05 Requirements Process and Timelines

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Briefing Classification:

UNCLASSIFIED

DoD CIP Work Breakdown Structure

DEFENSE PROGRAM OFFICE FOR MISSION ASSURANCE

1. **Understand Risks**
   - ***1.1. Identify Critical Assets and Dependencies***
     - 1.1.1. Combatant Command Mission Characterization
     - 1.1.2. Defense Sector Characterization
     - 1.1.3. Service Characterization
     - 1.1.4. Agency Characterization
   - ***1.2. Conduct Vulnerability and Risk Assessments***
     - 1.2.1. FSIVA Standards Development
     - 1.2.2. Assessments
     - 1.2.3. Compile Vulnerabilities and Monitor Trends

2. **Implement the Protection Program**
   - ***2.1. Act on Remediation and/or Mitigation Recommendations***
     - 2.1.1. Protection of DoD owned assets
     - 2.1.2. Protection of non-DoD owned assets critical to DoD (DIB)
     - 2.1.3. Protection of non-DoD assets critical to the Nation

3. **Respond to Incidents**
   - ***3.1. Effectively Support Incident Management***
     - 3.1.1. Operations

4. **Provide Adequate Program Support**
   - ***4.1. Ensure an Effective Critical Infrastructure Program Foundation***
     - 4.1.1. Provide Effective Outreach, Education, and Training
     - 4.1.2. Improve Monitoring and Reporting (M&R) Responsiveness
     - 4.1.3. Responsive Research Development and Technical Integration
     - 4.1.4. Inter-Agency Collaboration
     - 4.1.5. Strengthen International Critical Infrastructure Trust
     - 4.1.6. Develop DoD Critical Infrastructure Enterprise Architecture
     - 4.1.7. Strengthen Protection of the Defense Industrial Base
     - 4.1.8. Methodology Development and Documentation

5. **Enabling Management Initiatives**
   - ***5.1. Institutionalize DoD CIP Policy and Program***
   - ***5.2. Provide and Manage Adequate Program Resources***
   - ***5.3. Foster Department-Wide Collaboration***

Red = FY05 Focus Areas

DoD FY05 Funding Priorities

DEFENSE PROGRAM OFFICE FOR MISSION ASSURANCE

Work Breakdown Structure	COCOMs	Services	Defense Agencies	Defense Sectors
1.0 UNDERSTAND RISKS				
1.1 Identify Critical Assets and Dependencies				
1.1.1 Combatant Command Mission Characterization	2			
1.1.2 Defense Sector Characterization				2
1.1.3 Service Characterization		2		
1.1.4 Agency Characterization			2	
1.2 Conduct Vulnerability and Risk Assessments				
1.2.1 FSIVA Standards Development				
1.2.2 Assessments		2	2	
1.2.3 Compile Vunerabilities and Monitor Trends				
2.0 IMPLEMENT THE PROTECTION PROGRAM				
2.1 Act on Remediation and/or Mitigation Recommendations		*	*	
2.1.1 Protection of DoD owned assets				
2.1.2 Protection of non-DoD owned assets critical to DoD (DIB)				
2.1.3 Protection of non-DoD assets critical to the Nation				
3.0 RESPOND TO INCIDENTS				
3.1 Effectively Support Incident Management				
3.1.1 Operations				
4.0 PROVIDE ADEQUATE PROGRAM SUPPORT				
4.1 Ensure an Effective Critical Infrastructure Program Foundation				
4.1.1 Provide Effective Outreach, Education, and Training				
4.1.2 Improve Monitoring and Reporting (M&R) Responsiveness				
4.1.3 Responsive Research Development, and Technical Integration				
4.1.4 Inter-Agency Collaboration				
4.1.5 Strengthen International Critical Infrastructure Trust				
4.1.6 Develop DoD Critical Infrastructure Enterprise Architecture				
4.1.7 Strengthen Protection of the Defense Industrial Base				
4.1.8 Methodology Development and Documentation				
5.0 ENABLING MANAGEMENT INITIATIVES				
5.1 Institutionalize Policy and Program				
5.2 Provide and Manage Adequate Program Resources	1	1	1	
5.3 Develop Organizational Relationships				
6.0 OTHER INITIATIVES	3	3	3	3

*** Those special cases where a clear, documented, urgent need for remediation/mitigation exists may be presented. Otherwise funding will be based on a case by case basis from CIRF.**

TIMELINE FOR FY05 SOW SUBMISSIONS AND APPROVAL

DEFENSE PROGRAM OFFICE FOR MISSION ASSURANCE

Date	Event
NOW – March 17	Initial Preparation •Define FY05 Focus Areas •Develop March CIPIS agenda
March 23 – 24	Pre-CIPIS •FY05 Focus Areas •DoD CIP Responsibilities
March 25	CIPIS: Assessment Focus (DPO-MA, Dahlgren) •Present FY05 Focus Areas •Present planned timeline for FY05 SOW submissions
March 26 – Apr 15 (3 weeks)	Prepare CIPIS Read-Ahead •Elaboration on Focus Areas •Guidelines for requirements focus •Develop May CIPIS agenda
April 15	Distribute CIPIS Read-Ahead
May 25 – May 27	CIPIS: Requirements Focus (USEUCOM, Germany) •Overview of FY05 Focus Areas •Presentation of resource and work requirements by CIP community
May 27	"Drop-Dead" date for requirements submissions (to DPO-MA) with resources
May 28 – June 18 (3 weeks)	DPO-MA in-house review of requirements submissions
June 18	Briefing to OASD(HD) CIP Director/Joint Staff (J34) CIP Lead for requirements and resource approval
June 21	Provide approved requirements and resource allocations to CIP community
June 21 - July 6 (2 weeks)	Initial SOW preparation and submission to DPO-MA
July 6 – July 20 (2 weeks)	DPO-MA SOW review and feedback
July 27 – July 29	CIPIS (DCMA, Philadelphia, PA) •Brief Approved FY05 Requirements and Resources
August 3	"Drop-Dead" Date for FINAL SOW submissions
August 13	Final approval from ASD(HD)
August 16	All Validated SOWs in-hand!
September 22 –23	CIPIS (USSTRATCOM, Omaha, NE)

QUESTIONS?